

Oldfield Brow – PE and Sports Action Plan 2019-2020: Review of Spending

School's sport premium funding received: £19,060

Spending: £7, 980 as planned, £11,020 carried over to next year due to COVID-19

Targets

1. The engagement of all pupils in regular physical activity (30 mins per day in school)
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Due to the unfortunate and unprecedented circumstances that closed schools shortly before Easter this year, there has been the allowance to carry over any unspent funds from the premium grant to next year. This amount is detailed below and will need to be spent by 31st March 2021.

Spent whole amount as planned

Carrying whole amount over

Carrying partial amount over

Objective (to achieve target above)	Specific Actions	Time scale	Cost	Impact	Monitoring strategies
1. Install daily mile track to aid Active 30:30 initiative.	Get 3 quotes and then choose one and organise the installation. https://www.pentagonplay.co.uk/products/sport/the-daily-mile-track	Get quotes and agree one by Easter. Installation by Summer.	£6000	Children will be able to complete the daily mile during bad weather conditions. The track can be used without interfering with playtimes/PE lessons. Help towards children's 30 active minutes in school each day.	Staff feedback about whether weather and time restraints of complete daily mile are now better. Heat maps to show how active children are.
2. Organise variety of CPD opportunities for staff.	Offer courses through TSSP for staff to attend. Organise external coaches to come into school and deliver new sports alongside teaching staff. KS1 and KS2 'Play New' Experiences.	Throughout year Throughout year Summer term	Included in membership External coaches £1000 (spent £700) 'Play New' £2000	Staff aside from PE Lead attend courses and work with coaches to become more knowledgeable and confident in the delivery of PE. A number of classes given the opportunity to experience a new sport.	Courses attended to be recorded on PE Passport. SC keep record of external coaches in school. 'Play New' days recorded on PE Passports.

<p>3. To increase use of PE passport across the school.</p>	<p>Investment of new equipment to allow for teaching of a broad range of sports on PE Passport.</p> <p>Staff meeting time for PE Passport staff training.</p> <p>Purchase 8 more iPads so there is one per class.</p> <p>Request staff feedback.</p>	<p>September 2019</p> <p>September 2019</p> <p>Autumn term</p> <p>End of each term</p>	<p>Equipment £2500</p> <p>PE Passport £300</p> <p>iPads £1600</p>	<p>Staff are able to use PE Passport to teach and assess.</p> <p>Staff are able to enter intra-school, Level 1 competition data.</p> <p>Staff able to complete registers of competitions they attend.</p>	<p>Feedback from staff at the end of each term.</p> <p>Assessments and photo evidence recorded on PE Passport.</p>
<p>4. Increase roles of sports leaders.</p>	<p>Invest in a wider range of playground equipment (pupil voice from sports leaders and council reps).</p> <p>Support leaders to deliver playground games, particularly to targeted less-active children.</p> <p>Sports leaders to be involved in writing sports newsletters and maintaining sports display board.</p> <p>SC meet with leaders min. twice per half term for support.</p>	<p>Equipment- start of year. Replenished – Feb half term.</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Equipment £800</p> <p>Sports Leader bands/bibs £300</p> <p>External coach to teach/support leaders during lunchtimes £1000 (spent £160)</p>	<p>Sports leaders regularly deliver games at lunchtimes for other children, targeting the previously identified most inactive children.</p> <p>Sports leaders have bands/bibs to distinguish them. They have access to the equipment they need, are supported by staff and have a good uptake of children.</p> <p>Sports leaders have ownership over sections of sports newsletters and the sports display board.</p>	<p>Meet with SC regularly to maintain and improve lunchtime games organisation.</p> <p>SC give Sports Leaders sections of newsletters to write and check them before publishing on website.</p>
<p>5. Work towards all children representing their school in a sporting competition at least once by the end of Year 6.</p>	<p>Monitor children that have already taken part in a festival/competition and target those that have not.</p> <p>Utilise the variety of sporting activities at different levels provided by TSSP, especially the new Values competitions and festivals, to include children that have not yet had this opportunity. (Work from Year 6 down.)</p>	<p>Autumn term</p> <p>Ongoing</p>	<p>Transport £1000 (spent £100)</p> <p>Sports Kits (x2) £1000 (spent £320)</p> <p>TSSP membership £1,500</p>	<p>By the end of Year 6, all children have been given at least one opportunity to represent their school in a sporting festival or competition.</p>	<p>SC keep track of registers of those participating and target those who haven't.</p> <p>Liaise with class teachers to organise opportunities.</p>

End of year review/ Looking ahead to 2019/2020

Due to the unfortunate and unprecedented circumstances that closed schools shortly before Easter this year, there has been the allowance to carry over up to x amount of the premium grant to next year. This amount is detailed below and will need to be spent by 31st March 2021.

Spent whole amount as planned £7,980

Carrying whole amount over £7,300

Carrying partial amount over £2,720

1. We will carry over the £5000 that was set aside for installing a Daily Mile track and make this a priority next year. We will add to this amount with next year's grant and explore the possibility of either an all-weather daily mile track or the installation of outdoor, permanent gym equipment.
2. There were a number of courses available to staff through the TSSP Membership, included in our membership.

We spent slightly less this year on coaches delivering PE than we had set aside, due to early closure. We will carry over the extra £300 and continue to offer this provision where possible next year; however, this will be highly dependable upon government guidance and risk assessments. We will explore and consider opportunities for online subscriptions, particularly for the Autumn term.

We will carry over the £2000 that was set aside for giving children 'Play New' experiences over the summer term. We hope this can be utilised by spring of 2021 but this will be dependent on the circumstances surrounding COVID-19. We may revisit this spending by January 2021.

3. We spent £2,500 on equipment to ensure staff had all the necessary resources to effectively teach their units of PE.

We renewed our membership of PE Passport for £300 and received staff training on the planning and assessing tools that the app offers.

We purchased 8 new iPads for a total of £1600, ensuring each class now has their own.

4. We invested £800 in playground equipment, colour coded for each year group.

We looked into different options for identifying sports leaders but still need to invest £300 in resources for this. This will now need to be in accordance with COVID-19 restrictions and will be a priority at the beginning of next year.

A coach began delivering lunchtime sessions during spring term and it was our intention for him to increase his hours and work with a wider range of children, including supporting sports leaders, through summer term. We will carry over the extra £840 and put this towards lunchtime provision for next year, in line with government guidance and school risk assessments. If this is not possible, we may revisit this spending by January 2021.

5. We spent £900 less than expected on transport as much of this would have been spent transporting children to their 'Play New' experiences. We will carry this over to next year although these experiences may not be possible due to COVID-19. We may revisit this spending in January 2021.

We invested in a new winter sports kit and were going to invest in a summer one also. This was delayed due to the school closure but we will carry over the extra £680 and order it next year instead.

We renewed our Tier 1 Membership with Trafford SSP for £1500.